

CITY OF GLENDALE
5909 North Milwaukee River Parkway
Glendale, Wisconsin 53209

This meeting is in person, but will be broadcast over Zoom to accommodate residents with COVID concerns.

Join Zoom Meeting

<https://us02web.zoom.us/j/87539879704>

Meeting ID: 875 3987 9704

+1 312 626 6799 US (Chicago)

AGENDA—COMMON COUNCIL MEETING

Monday, October 25, 2021

6:00 p.m.

1. Roll Call and Pledge of Allegiance.
2. Review of the Preliminary 2022 Annual Program Budget.
3. Public Comment. Glendale residents, business owners and property owners are invited to speak to the Council on items that are not on the agenda and are within the City's ability to regulate or control.
4. Consent Agenda:
 - a) Adoption of Minutes of Meeting held on October 11, 2021.
 - b) Approval of Monthly Reports.
5. Commission, Committee, Board and Staff Reports: (This is an Opportunity for Council Members to Report on their Respective Committees, Commissions, Boards of which they serve as a Member and Administrator update.)
6. Adjournment.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities.



5909 North Milwaukee River Parkway
Glendale, WI 53209

SUBJECT: Review of Preliminary 2022 Annual Program Budget

FROM: Rachel Safstrom, City Administrator

MEETING DATE: October 25, 2021

FISCAL SUMMARY:

| | |
|-----------------------|-----|
| Budget Summary: | N/A |
| Budgeted Expenditure: | N/A |
| Budgeted Revenue: | N/A |

STATUTORY REFERENCE:

| | |
|---------------------|-----|
| Wisconsin Statutes: | N/A |
| Municipal Code: | N/A |

BACKGROUND/ANALYSIS:

On October 4, you received your 2022 Preliminary Annual Program Budget. Please bring it with you to the meeting.

The 2022 Preliminary Annual Program Budget has a decrease in Assessed Tax Rate to \$7.198 per thousand. What does this mean:

A Home assessed at \$200,000 would pay \$1,439.60 in City Taxes.

The public hearing on the 2022 Annual Program Budget is scheduled for November 8, 2021.

Attached is the PowerPoint presentation. More detail for the budget and slides will be explained at the meeting.

RECOMMENDATION:

The Common Council will review the Preliminary 2022 Annual Program Budget. No action will be requested.

ACTION REQUESTED:

Informational Purposes Only

ATTACHMENTS:

1. [Power Point Presentation](#)

4A-4B
10/25/2021

CONSENT
AGENDA

- a) [Adoption of Minutes of Meetings held on October 11, 2021](#)
- b) [Approval of Monthly Reports](#)